

O-1. Each High School - Total School Spending

Davies Career & Tech High Sch #1

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$13,029	Amount	% To Total School	Per Pupil			
School Enrollment:	748						
Total		\$ 9,293,286	100.0%	\$ 12,424	\$ 12,424	0.0%	95.4%
Instruction		\$ 5,575,459	60.0%	\$ 7,454	\$ 7,454	0.0%	57.2%
Face-to-Face Teaching		\$ 5,147,990	55.4%	\$ 6,882	\$ 6,882	0.0%	52.8%
Instructional Teachers		4,829,749	52.0%	6,457	6,457	0.0%	49.6%
Substitutes		62,733	0.7%	84	84	0.0%	0.6%
Instructional Paraprofessionals		255,508	2.7%	342	342	0.0%	2.6%
Classroom Materials		\$ 427,469	4.6%	\$ 571	\$ 571	0.0%	4.4%
Pupil-Use Technology & Software		124,708	1.3%	167	167	0.0%	1.3%
Instructional Materials, Trips & Supplies		302,761	3.3%	405	405	0.0%	3.1%
Instructional Support		\$ 1,701,755	18.3%	\$ 2,275	\$ 2,275	0.0%	17.5%
Pupil Support		\$ 1,227,674	13.2%	\$ 1,641	\$ 1,641	0.0%	12.6%
Guidance & Counseling		857,158	9.2%	1,146	1,146	0.0%	8.8%
Library & Media		62,365	0.7%	83	83	0.0%	0.6%
Extracurricular		146,419	1.6%	196	196	0.0%	1.5%
Student Health & Services		161,732	1.7%	216	216	0.0%	1.7%
Teacher Support		\$ 42,250	0.5%	\$ 56	\$ 56	0.0%	0.4%
Curriculum Development		1,285	0.0%	2	2	0.0%	0.0%
In-Service, Staff Development & Support		40,965	0.4%	55	55	0.0%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 431,831	4.6%	\$ 577	\$ 577	0.0%	4.4%
Program Management		113,819	1.2%	152	152	0.0%	1.2%
Therapists, Psych, Eval, Pers Att. & Soc Workers		318,012	3.4%	425	425	0.0%	3.3%
Operations		\$ 1,463,857	15.8%	\$ 1,957	\$ 1,957	0.0%	15.0%
Non-Instructional Pupil Services		\$ 201,852	2.2%	\$ 270	\$ 270	0.0%	2.1%
Transportation		0	0.0%	0	0	0.0%	0.0%
Food Service		189,537	2.0%	253	253	0.0%	1.9%
Safety		12,315	0.1%	16	16	0.0%	0.1%
Facilities		\$ 1,262,005	13.6%	\$ 1,687	\$ 1,687	0.0%	12.9%
Building Upkeep, Utilities & Maintenance		1,262,005	13.6%	1,687	1,687	0.0%	12.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 552,215	5.9%	\$ 738	\$ 738	0.0%	5.7%
School Management		\$ 552,215	5.9%	\$ 738	\$ 738	0.0%	5.7%
Principals & Assistant Principals		215,443	2.3%	288	288	0.0%	2.2%
School Office		336,772	3.6%	450	450	0.0%	3.5%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%